

DYNEA PAKISTAN LIMITED
INTERIM CONDENSED PROFIT AND LOSS ACCOUNT
FOR THE NINE MONTHS ENDED MARCH 31, 2008
(UN-AUDITED)

	Note	Nine months ended		Quarter ended	
		March 31, 2008	March 31, 2007	March 31, 2008	March 31, 2007
		----- (Rupees in '000') -----			
Turnover - net	10	920,578	898,330	338,549	326,239
Cost of sales		765,596	791,804	298,205	291,401
Gross Profit		154,982	106,526	40,344	34,838
Distribution costs	9	66,401	35,836	13,304	8,616
Administrative expenses		26,915	23,484	7,663	7,209
		93,316	59,320	20,967	15,825
Other operating income		138	106	3	51
Operating profit		61,804	47,312	19,380	19,064
Finance costs		8,176	12,063	2,288	4,434
Other charges		9,558	3,732	2,671	368
		17,734	15,795	4,959	4,802
Profit before taxation		44,070	31,517	14,421	14,262
Taxation					
- Current		25,688	13,300	6,054	4,692
- Prior		139	-	-	-
- Deferred		(9,389)	(2,548)	(310)	405
		16,438	10,752	5,744	5,097
Profit after taxation		27,632	20,765	8,677	9,165
Basic and diluted earnings per share (Rs.)		1.46	1.10	0.46	0.49

The annexed notes from 1 to 13 form an integral part of these interim condensed financial statements .

ALIREZA M. ALLADIN
CHIEF EXECUTIVE OFFICER

FAROOQ HASSAN
DIRECTOR

Karachi : April 29, 2008